

APPENDIX A**Corporate Overview and Scrutiny Committee**
2026-27 Draft Forward Work Programme

Monday 29 June 2026 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Revenue Budget Outturn 2025-26		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Director – Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal, Regulatory and Electoral Services.
Age Friendly Baseline	Pre-Decision	<u>Cabinet Member</u> Deputy Leader and Cabinet Member for Social Services, Health and Wellbeing <u>Officers</u> Corporate Director – Social Services and Wellbeing; Head of Service – Public Realm; and Group Manager – Prevention and Wellbeing.
Play Sufficiency	Pre-Decision	<u>Cabinet Member</u> Deputy Leader and Cabinet Member for Social Services, Health and Wellbeing <u>Officers</u> Corporate Director – Social Services and Wellbeing; Group Manager – Prevention and Wellbeing.
Scrutiny Budget Working Group		N/A
Corporate Parenting Champion Nomination		N/A
Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg		N/A
Forward Work Programme Update		N/A

APPENDIX A**Monday 27 July 2026 at 10.00am**

Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2026-27 – Quarter 1 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Director – Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal, Regulatory and Electoral Services.
Corporate Performance Quarter 4 / Year End 2025-26		As above plus: Corporate Performance Manager
Self-Assessment 2025-26		As above.

Thursday 22 October 2026 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2026-27 – Quarter 2 Revenue Forecast		<u>All Cabinet Members</u> Chief Executive; Director – Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal, Regulatory and Electoral Services.

Thursday 10 December 2026 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Corporate Performance Quarter 2 2026-27		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Director - Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities;

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		Chief Officer Legal, Regulatory and Electoral Services; and Corporate Performance Manager.
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Thursday 21 January 2027 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Draft Medium Term Financial Strategy 2027-28 to 2030-31 and Budget Proposals		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Director - Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal, Regulatory and Electoral Services; Corporate Policy and Public Affairs Manager;</p> <p>Deputy Head of Finance; and Finance Manager – Social Services & Wellbeing / Chief Executive’s Directorate; and Finance Manager – Education, Early Years and Young People / Communities Directorate.</p>
Capital Strategy 2027-28		<p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Director – Finance and Performance; and Group Manager – Chief Accountant</p>

Thursday 11 March 2027 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Corporate Performance Quarter 3 2026-27		<p><u>All Cabinet Members</u></p> <p><u>Officers</u> Chief Executive; Director – Finance and Transformation; Corporate Director - Education and Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities;</p>

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		Chief Officer Legal and Regulatory Services, HR & Electoral; Corporate Policy and Public Affairs Manager Corporate Performance Manager; and Group Manager – Human Resources and Organisational Development.
Budget Monitoring 2026-27 – Quarter 3 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Director – Finance and Transformation; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal, Regulatory and Electoral Services.

Reports to be Scheduled		
Report Topics	Any Specific Information Requested	Invitees
Corporate Plan Delivery Plan Review		
Scrutiny Annual Report 2024/25 & 2025/26		N/A
Corporate Arrangements for Commissioning Services (once the National report is available or internal thematic analysis report is complete)		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance <u>Officers</u> Chief Executive; and Chief Officer - Finance, Housing and Change.
Whole-Council response to Climate Change and the Environment / Council's Preparedness to Respond to Storms and Adverse Weather to include the Council's Strategy regarding Flood Response and Prevention	Information on how the Council manages contingencies for emergency responses, e.g. the impact on the Highways budget due to recent storm damage. Council's Preparedness to Respond to Storms and Adverse Weather, to include: - Preventative measures against foreseeable damage; - Impact of adverse weather and any fallout (e.g. loss of power) on vulnerable residents;	<u>Cabinet Members</u> Cabinet Member for Climate Change and the Environment; <u>Officers</u> Chief Executive; Chief Officer – Finance, Housing and Change; Corporate Director – Communities; Corporate Director – Social Services and Wellbeing; and Corporate Director – Education, Early Years and Young People.

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	<ul style="list-style-type: none"> - Invitees from Communities and Social Services; and - Information shared during internal and Local Resilience Forum debrief sessions held following Storm Darragh and any other inclement weather events. 	
Staff Survey	Including responses, outcome of staff focus groups and future staff surveys.	<p><u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Group Manager – Communications and Public Affairs</p>
Engagement and Participation Strategy Action Plan	Update to be provided within 12 months	TBC
Workforce Strategy Monitoring Action Plans	To monitor progress / implementation of Action Plans	<p><u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Electoral; Group Manager – Human Resources Organisational Development</p>
Independent review and transfer of Early Help service from the Education, Early Years and Young People Directorate to the Social Services and Wellbeing Directorate	Recommendation from COSC 30 June 2025	To be discussed in work planning meeting.
Quarterly Updates from the Transformation Programme Board once established.	Recommendation from COSC 27 January 2025	

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Briefings and Workshops:

<u>Topic</u>	<u>Information Required / Committee's Role</u>	<u>Invitees</u>
Funding arrangements with, and the steps being undertaken to ensure fair contributions from, partner organisations, including the Health Board, for the provision of residential placements and the delivery of social care.	Recommendation from COSC on 24 October 2024.	<u>Cabinet Members</u> Cabinet Member for Social Services and Wellbeing; <u>Officers</u> Corporate Director – Social Services and Wellbeing
School Modernisation Programme	To include detailed updates on each school modernisation and upgrade projects. Recommendation from COSC 16 March 2026	<u>All Member</u>